

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN JUNI TAHUN 2022**

SATUAN KERJA : (099202) PENGADILAN NEGERI KANDANGAN
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (03) BADAN PERADILAN UMUM

| NO | Kode Saker. Program. Keg. | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|---------------------------|---------------------------------------|------------------|--------------------------|-------|---------------------|--------|-------------------------|--------|-------------------------|-------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.1500.099202 099255 | PENGADILAN NEGERI KANDANGAN | 5,271,497,000.00 | 2,489,654,163.00 | 46.47 | 620,881,534.00 | 11.78 | 3,070,535,697.00 | 58.25 | 2,200,961,303.00 | 41.75 |
| | 005.01.1500.099202 | BADAN URUSAN ADMINISTRASI | 5,092,277,000.00 | 2,387,483,213.00 | 46.88 | 607,385,884.00 | 11.93 | 2,994,869,097.00 | 58.81 | 2,097,407,903.00 | 41.19 |
| 1 | 005.01.WA | PROGRAM DUKUNGAN MANAJEMEN | 5,092,277,000.00 | 2,387,483,213.00 | 46.88 | 597,385,884.00 | 11.73 | 2,984,869,097.00 | 58.62 | 2,107,407,903.00 | 41.38 |
| | 005.01.WA.1066(011-020) | BELANJA BARANG NON OPERASIONAL | 5,000,000.00 | 90,000.00 | 1.80 | 0.00 | 0.00 | 90,000.00 | 1.80 | 4,910,000.00 | 98.20 |
| | 005.01.WA.1066 | BELANJA PEGAWAI | 3,664,810,000.00 | 1,701,024,953.00 | 46.42 | 478,807,512.00 | 13.07 | 2,179,832,465.00 | 59.48 | 1,484,977,535.00 | 40.52 |
| | 005.01.WA.1066(002)(A-Z) | BELANJA BARANG OPERASIONAL | 1,412,467,000.00 | 686,368,260.00 | 48.59 | 118,578,372.00 | 8.40 | 804,946,632.00 | 56.99 | 607,520,368.00 | 43.01 |
| | 005.01.WA.1071 | BELANJA MODAL | 10,000,000.00 | 0.00 | 0.00 | 10,000,000.00 | 100.00 | 10,000,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.03.1500.099255 | BADAN PERADILAN UMUM | 176,320,000.00 | 62,170,950.00 | 35.26 | 13,495,650.00 | 7.65 | 75,666,600.00 | 42.91 | 100,653,400.00 | 57.09 |
| 2 | 005.03.BF | PROGRAM PENEGAKAN DAN PELAYANAN HUKUM | 176,320,000.00 | 62,170,950.00 | 35.26 | 13,495,650.00 | 7.65 | 75,666,600.00 | 42.91 | 100,653,400.00 | 57.09 |
| | 005.03.BF.1049 | PENINGKATAN MANAJEMEN PERADILAN UMUM | 176,320,000.00 | 62,170,950.00 | 35.26 | 13,495,650.00 | 7.65 | 75,666,600.00 | 42.91 | 100,653,400.00 | 57.09 |
| | 005.03.BF.1049(011-020) | BELANJA BARANG NON OPERASIONAL | 176,320,000.00 | 62,170,950.00 | 35.26 | 13,495,650.00 | 7.65 | 75,666,600.00 | 42.91 | 100,653,400.00 | 57.09 |

Kandangan, 05 Juli 2022

Pt. Sekretaris



RAFIQAH, ST

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